Summary of Vital Statistics

Comparative Spending Guide 2008

Operating Type K-12 / 0-1800 (Total of 43 School Districts)

-----Certified Staff-----10/15/07 -----Revenue Sources-----2007-08 Student / % of Classified Student / Student / Comparative **Teacher** Use of Support Admin Students to **Cost Per Pupil** State **Local Taxes Federal Tuition Fund Bal.** Other Ratio Ratio Ratio **Total Students COUNTY** DISTRICT **BERGEN BOGOTA BORO** \$10,773 26% 71% 2% 0% 0% 1% 13.4 88.3 170.5 14.1% **BERGEN** CRESSKILL BORO \$11,241 5% 89% 1% 1% 1% 3% 13.8 97.0 172.3 11.6% BERGEN \$11,835 2% 10.0% EMERSON BORO 6% 88% 1% 1% 2% 14.3 75.8 127.3 **BERGEN** HASBROUCK HEIGHTS BORO \$11,789 9% 88% 2% 1% 0% 0% 12.7 80.7 163.0 11.3% **BERGEN** LEONIA BORO \$12,411 13% 65% 2% 18% 2% 0% 10.3 63.4 156.7 13.1% **BERGEN** MIDLAND PARK BORO \$12,812 7% 81% 2% 0% 2% 8% 12.4 77.1 113.4 13.9% BERGEN 3% NORTH ARLINGTON BORO \$10,699 9% 80% 0% 2% 6% 14.0 95.1 129.9 13.4% **BERGEN** PALISADES PARK \$11,624 9% 85% 2% 0% 2% 2% 12.1 66.0 103.5 9.9% BERGEN \$13,069 93% PARK RIDGE BORO 4% 1% 0% 1% 1% 12.4 74.3 129.1 14.4% **BERGEN** SADDLE BROOK TWP \$11,294 7% 90% 2% 1% 0% 0% 14.0 72.7 159.9 13.8% BERGEN WALDWICK BORO \$12,761 6% 88% 2% 0% 3% 1% 12.1 84.7 148.0 14.4% **BERGEN** WALLINGTON BORO \$10,800 17% 74% 3% 0% 5% 1% 14.2 57.0 120.5 7.2% **BERGEN** WOOD-RIDGE BORO \$10,930 7% 77% 2% 8% 5% 1% 14.2 102.1 177.5 14.6% BURLINGTON FLORENCE TWP \$11,603 31% 61% 3% 0% 4% 1% 15.1 83.0 161.1 12.3% BURLINGTON PALMYRA BORO \$11,092 32% 49% 3% 13% 3% 0% 11.7 70.3 125.4 14.9% BURLINGTON RIVERSIDE TWP \$10,822 46% 38% 4% 8% 3% 1% 12.7 102.5 179.4 19.0% \$11,732 12.3 **CAMDEN** AUDUBON BORO 30% 48% 2% 18% 1% 1% 81.1 160.5 17.1% CAMDEN HADDON HEIGHTS BORO \$12,891 10% 55% 2% 29% 4% 0% 11.9 90.3 86.1 12.2% **CAMDEN** OAKLYN BORO \$10,941 32% 55% 3% 9% 1% 0% 11.5 110.5 107.8 13.0% CAPE MAY WILDWOOD CITY \$18,880 31% 51% 5% 13% 0% 0% 8.3 67.6 109.8 24.9% **ESSEX** CEDAR GROVE TWP \$12,224 6% 85% 1% 0% 4% 4% 13.1 76.9 149.4 11.9% GLOUCESTER CLAYTON BORO \$9,465 51% 42% 3% 0% 2% 2% 13.2 96.8 118.8 12.0% GLOUCESTER PAULSBORO BORO \$11,550 49% 22% 9% 6% 13% 1% 12.4 84.3 116.7 18.5% GLOUCESTER PITMAN BORO \$12,287 47% 48% 3% 0% 1% 1% 12.1 79.4 123.4 14.8% GLOUCESTER WOODBURY CITY \$12,313 38% 46% 4% 0% 10% 2% 11.8 81.7 160.2 16.1% HUDSON \$13,034 17% 3%

N.J. Department of Education - Comparative Spending Guide

WEEHAWKEN TWP

HIGHLAND PARK BORO

SOUTH AMBOY CITY

SPOTSWOOD BORO

KEYPORT BORO

DUNELLEN BORO

MIDDLESEX

MIDDLESEX

MIDDLESEX

MIDDLESEX

MONMOUTH

Page 345

4%

3%

3%

5%

2%

3%

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0%

0%

0%

28%

15%

0%

3%

2%

3%

1%

1%

0%

1%

0%

2%

1%

11.4

12.3

11.7

11.7

12.3

11.4

March 2008

117.8

156.8

153.9

124.3

146.9

107.0

10.6%

7.9%

14.4%

14.3%

13.0%

16.4%

90.6

112.0

59.2

65.8

80.1

84.1

Fall 2007

32%

16%

46%

19%

29%

\$10,082

\$13,099

\$11,298

\$11,675

\$12,248

75%

65%

77%

47%

46%

51%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2008

Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Fall 2007

									Се	rtified Staff		- 10/15/07
1		2007-08			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
MONMOUTH	MANASQUAN BORO	\$11,532	5%	49%	1%	38%	4%	3%	13.7	88.2	147.3	12.4%
MORRIS	BOONTON TOWN	\$14,283	7%	68%	2%	22%	1%	0%	10.5	55.2	84.7	16.0%
MORRIS	BUTLER BORO	\$13,740	12%	60%	2%	24%	3%	0%	11.5	63.7	134.3	18.6%
MORRIS	MOUNTAIN LAKES BORO	\$18,502	4%	53%	1%	38%	2%	2%	9.7	34.8	75.7	23.5%
OCEAN	POINT PLEASANT BEACH BORO	\$13,027	7%	76%	2%	12%	2%	1%	11.3	62.0	126.7	11.7%
SALEM	SALEM CITY	\$14,460	68%	9%	7%	10%	5%	1%	9.4	73.9	67.0	17.8%
SALEM	WOODSTOWN-PILESGROVE REG	\$11,268	32%	42%	2%	21%	3%	0%	12.2	104.9	137.3	12.8%
SOMERSET	BOUND BROOK BORO	\$11,329	29%	57%	4%	8%	1%	1%	13.3	79.3	143.6	11.4%
SOMERSET	MANVILLE BORO	\$4,959	25%	71%	3%	0%	1%	0%	13.3	70.2	143.6	18.3%
SUSSEX	NEWTON TOWN	\$12,305	25%	47%	2%	24%	1%	1%	11.9	70.0	146.4	11.3%
UNION	KENILWORTH BORO	\$11,709	12%	80%	2%	2%	2%	2%	13.5	97.1	138.8	11.8%
WARREN	BELVIDERE TOWN	\$10,633	27%	32%	2%	39%	0%	0%	12.5	71.8	133.3	16.3%

Total Cost Per Pupil - Indicator 1 Operating Type K-12 / 0-1800 (Total of 43 School Districts) Ranked Low Cost to High Cost

		Actual 2005-06	2005-06	Actual 2006-07	2006-07	Budget 2007-08	2007-08
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
	e - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State median	n - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State averag	ge - All operating types	\$11,728		\$12,184		\$12,720	
State media	n - All operating types	\$10,906		\$11,404		\$12,058	
	Low to High Ranges	\$8,662 - \$16,734		\$9,101 - \$20,625		\$4,959 - \$18,880	
COUNTY	DISTRICT						
BERGEN	BOGOTA BORO	\$10,330	16	\$10,044	6	\$10,773	6
BERGEN	CRESSKILL BORO	\$10,841	22	\$10,863	18	\$11,241	12
BERGEN	EMERSON BORO	\$11,023	24	\$11,167	23	\$11,835	25
BERGEN	HASBROUCK HEIGHTS BORO	\$11,114	26	\$11,381	26	\$11,789	24
BERGEN	LEONIA BORO	\$11,507	32	\$11,819	28	\$12,411	31
BERGEN	MIDLAND PARK BORO	\$11,980	36	\$12,432	34	\$12,812	33
BERGEN	NORTH ARLINGTON BORO	\$9,652	7	\$10,338	10	\$10,699	5
BERGEN	PALISADES PARK	\$10,830	21	\$11,453	27	\$11,624	20
BERGEN	PARK RIDGE BORO	\$12,149	38	\$12,615	37	\$13,069	37
BERGEN	SADDLE BROOK TWP	\$10,889	23	\$11,233	24	\$11,294	14
BERGEN	WALDWICK BORO	\$11,099	25	\$12,206	30	\$12,761	32
BERGEN	WALLINGTON BORO	\$9,411	4	\$9,818	2	\$10,800	7
BERGEN	WOOD-RIDGE BORO	\$9,337	3	\$10,239	9	\$10,930	9
BURLINGTON	FLORENCE TWP	\$10,519	19	\$10,688	13	\$11,603	19
BURLINGTON	PALMYRA BORO	\$9,667	9	\$9,949	4	\$11,092	11
BURLINGTON	RIVERSIDE TWP	\$9,655	8	\$10,116	7	\$10,822	8
CAMDEN	AUDUBON BORO	\$10,347	18	\$10,806	17	\$11,732	23
CAMDEN	HADDON HEIGHTS BORO	\$11,565	33	\$12,242	32	\$12,891	34
CAMDEN	OAKLYN BORO	\$9,651	6	\$10,013	5	\$10,941	10
CAPE MAY	WILDWOOD CITY	\$16,734	43	\$20,625	43	\$18,880	43
ESSEX	CEDAR GROVE TWP	\$11,838	35	\$12,227	31	\$12,224	26
GLOUCESTER	CLAYTON BORO	\$8,662	1	\$9,101	1	\$9,465	2
GLOUCESTER	PAULSBORO BORO	\$9,817	11	\$10,710	15	\$11,550	18
GLOUCESTER	PITMAN BORO	\$11,284	29	\$11,102	22	\$12,287	28
GLOUCESTER	WOODBURY CITY	\$10,814	20	\$11,031	21	\$12,313	30

Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-12 / 0-1800 (Total of 43 School Districts) Ranked Low Cost to High Cost

		Actual		Actual		Budget	2007-08
		2005-06	2005-06	2006-07	2006-07	2007-08	
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State averag	e - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State mediar	n - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State averag	e - All operating types	\$11,728		\$12,184		\$12,720	
State median	n - All operating types	\$10,906		\$11,404		\$12,058	
	Low to High Ranges	\$8,662 - \$16,734		\$9,101 - \$20,625		\$4,959 — \$18,880	
COUNTY	DISTRICT						
HUDSON	WEEHAWKEN TWP	\$12,331	39	\$12,686	38	\$13,034	36
MIDDLESEX	DUNELLEN BORO	\$9,177	2	\$9,858	3	\$10,082	3
MIDDLESEX	HIGHLAND PARK BORO	\$12,010	37	\$12,473	35	\$13,099	38
MIDDLESEX	SOUTH AMBOY CITY	\$9,544	5	\$10,865	19	\$11,298	15
MIDDLESEX	SPOTSWOOD BORO	\$10,344	17	\$10,634	12	\$11,675	21
MONMOUTH	KEYPORT BORO	\$11,194	28	\$12,534	36	\$12,248	27
MONMOUTH	MANASQUAN BORO	\$10,324	14	\$10,694	14	\$11,532	17
MORRIS	BOONTON TOWN	\$11,414	31	\$12,704	39	\$14,283	40
MORRIS	BUTLER BORO	\$13,005	40	\$13,307	40	\$13,740	39
MORRIS	MOUNTAIN LAKES BORO	\$16,672	42	\$18,221	42	\$18,502	42
OCEAN	POINT PLEASANT BEACH BORO	\$11,666	34	\$12,303	33	\$13,027	35
SALEM	SALEM CITY	\$13,461	41	\$14,206	41	\$14,460	41
SALEM	WOODSTOWN-PILESGROVE REG	\$9,772	10	\$10,482	11	\$11,268	13
SOMERSET	BOUND BROOK BORO	\$10,282	13	\$11,304	25	\$11,329	16
SOMERSET	MANVILLE BORO	\$10,325	15	\$10,763	16	\$4,959	1
SUSSEX	NEWTON TOWN	\$11,328	30	\$11,944	29	\$12,305	29
UNION	KENILWORTH BORO	\$11,172	27	\$10,989	20	\$11,709	22
WARREN	BELVIDERE TOWN	\$9,931	12	\$10,155	8	\$10,633	4

Total Classroom Instruction - Indicator 2 Operating Type K-12 / 0-1800 (Total of 43 School Districts)

State annual	Operating Type K-12	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost \$7,545	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
	1 8 11	\$6,987 \$6,543			\$7,235 \$6,815			. ,		
	Operating Type K-12	. ,			. ,			\$7,173		
S	All operating types	\$6,902			\$7,177			\$7,490		
State median -	All operating types	\$6,526			\$6,842			\$7,197		
	Low to High Ranges	\$4,985 — \$10,096		47.5%-66.2%	\$5,143 — \$11,837	,	46.8%-67.4%	\$2,744 — \$10,880		54.0%-62.8%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$6,391	22	61.9%	\$6,113	14	60.9%	\$6,687	17	62.1%
BERGEN	CRESSKILL BORO	\$6,752	34	62.3%	\$6,612	25	60.9%	\$6,812	20	60.6%
BERGEN	EMERSON BORO	\$6,125	18	55.6%	\$6,094	12	54.6%	\$6,481	10	54.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$6,671	29	60.0%	\$7,040	31	61.9%	\$7,282	30	61.8%
BERGEN	LEONIA BORO	\$7,064	40	61.4%	\$7,970	40	67.4%	\$7,796	39	62.8%
BERGEN	MIDLAND PARK BORO	\$6,959	37	58.1%	\$7,172	34	57.7%	\$7,220	28	56.4%
BERGEN	NORTH ARLINGTON BORO	\$5,655	7	58.6%	\$6,043	10	58.5%	\$6,343	8	59.3%
BERGEN	PALISADES PARK	\$6,869	36	63.4%	\$7,369	37	64.3%	\$7,215	27	62.1%
BERGEN	PARK RIDGE BORO	\$6,854	35	56.4%	\$6,849	29	54.3%	\$7,318	31	56.0%
BERGEN	SADDLE BROOK TWP	\$6,433	23	59.1%	\$6,589	24	58.7%	\$6,499	11	57.5%
BERGEN	WALDWICK BORO	\$6,726	33	60.6%	\$7,319	35	60.0%	\$7,792	38	61.1%
BERGEN	WALLINGTON BORO	\$5,362	3	57.0%	\$5,605	3	57.1%	\$6,112	4	56.6%
BERGEN	WOOD-RIDGE BORO	\$5,365	4	57.5%	\$5,735	4	56.0%	\$6,149	6	56.3%
BURLINGTON	FLORENCE TWP	\$5,868	14	55.8%	\$5,961	6	55.8%	\$6,534	12	56.3%
BURLINGTON	PALMYRA BORO	\$5,699	9	59.0%	\$5,965	7	60.0%	\$6,585	14	59.4%
BURLINGTON	RIVERSIDE TWP	\$6,030	17	62.5%	\$6,313	19	62.4%	\$6,629	15	61.3%
CAMDEN	AUDUBON BORO	\$6,452	24	62.4%	\$6,665	27	61.7%	\$7,162	25	61.1%
CAMDEN	HADDON HEIGHTS BORO	\$6,990	39	60.4%	\$7,366	36	60.2%	\$7,547	36	58.5%
CAMDEN	OAKLYN BORO	\$6,388	21	66.2%	\$6,096	13	60.9%	\$6,786	19	62.0%
CAPE MAY	WILDWOOD CITY	\$10,096	43	60.3%	\$11,837	43	57.4%	\$10,880	43	57.6%
ESSEX	CEDAR GROVE TWP	\$6,456	25	54.5%	\$6,547	23	53.5%	\$6,744	18	55.2%
GLOUCESTER	CLAYTON BORO	\$4,985	1	57.5%	\$5,215	2	57.3%	\$5,543	2	58.6%
GLOUCESTER	PAULSBORO BORO	\$5,682	8	57.9%	\$6,135	15	57.3%	\$7,199	26	62.3%
GLOUCESTER	PITMAN BORO	\$6,694	31	59.3%	\$6,500	21	58.5%	\$7,320	32	59.6%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-12 / 0-1800 (Total of 43 School Districts)

1		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - 0	Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - C	Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - A	All operating types	\$6,902			\$7,177			\$7,490		
State median - A	all operating types	\$6,526			\$6,842			\$7,197		
L	ow to High Ranges	\$4,985 — \$10,096		47.5%-66.2%	\$5,143 — \$11,837		46.8%-67.4%	\$2,744 — \$10,880		54.0%-62.8%
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$6,305	20	58.3%	\$6,647	26	60.3%	\$7,079	23	57.5%
HUDSON	WEEHAWKEN TWP	\$6,159	19	49.9%	\$6,318	20	49.8%	\$7,693	37	59.0%
MIDDLESEX	DUNELLEN BORO	\$5,636	6	61.4%	\$5,988	8	60.7%	\$5,941	3	58.9%
MIDDLESEX	HIGHLAND PARK BORO	\$6,676	30	55.6%	\$6,779	28	54.4%	\$7,104	24	54.2%
MIDDLESEX	SOUTH AMBOY CITY	\$5,762	10	60.4%	\$6,540	22	60.2%	\$6,917	22	61.2%
MIDDLESEX	SPOTSWOOD BORO	\$5,936	16	57.4%	\$6,008	9	56.5%	\$6,560	13	56.2%
MONMOUTH	KEYPORT BORO	\$6,703	32	59.9%	\$7,499	38	59.8%	\$7,343	33	60.0%
MONMOUTH	MANASQUAN BORO	\$5,854	13	56.7%	\$6,066	11	56.7%	\$6,473	9	56.1%
MORRIS	BOONTON TOWN	\$6,471	27	56.7%	\$7,049	32	55.5%	\$7,996	40	56.0%
MORRIS	BUTLER BORO	\$6,964	38	53.6%	\$7,100	33	53.4%	\$7,425	35	54.0%
MORRIS	MOUNTAIN LAKES BORO	\$9,871	42	59.2%	\$10,784	42	59.2%	\$10,697	42	57.8%
OCEAN	POINT PLEASANT BEACH BORO	\$6,462	26	55.4%	\$7,827	39	63.6%	\$7,359	34	56.5%
SALEM	SALEM CITY	\$7,861	41	58.4%	\$8,420	41	59.3%	\$8,336	41	57.7%
SALEM	WOODSTOWN-PILESGROVE REC	§ \$5,800	12	59.4%	\$6,197	16	59.1%	\$6,660	16	59.1%
SOMERSET	BOUND BROOK BORO	\$5,765	11	56.1%	\$6,261	18	55.4%	\$6,184	7	54.6%
SOMERSET	MANVILLE BORO	\$5,877	15	56.9%	\$6,205	17	57.6%	\$2,744	1	55.3%
SUSSEX	NEWTON TOWN	\$6,594	28	58.2%	\$7,034	30	58.9%	\$7,237	29	58.8%
UNION	KENILWORTH BORO	\$5,303	2	47.5%	\$5,143	1	46.8%	\$6,855	21	58.5%
WARREN	BELVIDERE TOWN	\$5,595	5	56.3%	\$5,811	5	57.2%	\$6,112	4	57.5%

Classroom Salaries & Benefits - Indicator 3 Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

Actual

2006-07

2006-07

Budget

2005-06

2005-06

Actual

1		2005-06		% of Total	% of Sal/Ben	2006-07		% of Total	% of Sal/Ben	2007-08		% of Total	% of Sal/Ben
		Per Pupil	2005-06	Comparative	To Tot Class	Per Pupil	2006-0	7 Comparative	To Tot Class	Per Pupil	2007-08	Comparative	To Tot Class
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Rankin	g Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average	- Operating Type K-12	\$6,519				\$6,778				\$7,045			
State median	- Operating Type K-12	\$6,204				\$6,428				\$6,791			
State average	- All operating types	\$6,444				\$6,726				\$7,002			
State median	- All operating types	\$6,164				\$6,423				\$6,793			
	Low to High Ranges	\$4,825 —\$9,565		43.2%-63.1%	90.2%-97.6%	\$4,836 —\$1	1,241	44.0%— 65.5%	89.3%-97.3%	\$2,596 —\$10,	215 5	51.3%-59.8%	91.0%-97.6%
COUNTY	DISTRICT												
BERGEN	BOGOTA BORO	\$6,166	24	59.7%	96.5%	\$5,864	17	58.4%	95.9%	\$6,417	18	59.6%	96.0%
BERGEN	CRESSKILL BORO	\$6,425	36	59.3%	95.2%	\$6,352	26	58.5%	96.1%	\$6,487	20	57.7%	95.2%
BERGEN	EMERSON BORO	\$5,762	20	52.3%	94.1%	\$5,644	8	50.5%	92.6%	\$6,174	10	52.2%	95.3%
BERGEN	HASBROUCK HEIGHTS BORO	\$6,390	33	57.5%	95.8%	\$6,715	33	59.0%	95.4%	\$6,896	31	58.5%	94.7%
BERGEN	LEONIA BORO	\$6,815	40	59.2%	96.5%	\$7,746	41	65.5%	97.2%	\$7,423	39	59.8%	95.2%
BERGEN	MIDLAND PARK BORO	\$6,643	37	55.5%	95.5%	\$6,796	34	54.7%	94.8%	\$6,882	30	53.7%	95.3%
BERGEN	NORTH ARLINGTON BORO	\$5,131	4	53.2%	90.7%	\$5,398	4	52.2%	89.3%	\$6,031	9	56.4%	95.1%
BERGEN	PALISADES PARK	\$6,423	35	59.3%	93.5%	\$6,796	34	59.3%	92.2%	\$6,679	24	57.5%	92.6%
BERGEN	PARK RIDGE BORO	\$6,260	29	51.5%	91.3%	\$6,504	29	51.6%	95.0%	\$6,976	33	53.4%	95.3%
BERGEN	SADDLE BROOK TWP	\$6,208	25	57.0%	96.5%	\$6,367	27	56.7%	96.6%	\$6,264	13	55.5%	96.4%
BERGEN	WALDWICK BORO	\$6,253	28	56.3%	93.0%	\$6,841	36	56.0%	93.5%	\$7,352	38	57.6%	94.4%
BERGEN	WALLINGTON BORO	\$5,159	5	54.8%	96.2%	\$5,442	5	55.4%	97.1%	\$5,963	8	55.2%	97.6%
BERGEN	WOOD-RIDGE BORO	\$5,080	3	54.4%	94.7%	\$5,376	3	52.5%	93.7%	\$5,911	5	54.1%	96.1%
BURLINGTON	FLORENCE TWP	\$5,604	17	53.3%	95.5%	\$5,737	12	53.7%	96.2%	\$6,261	12	54.0%	95.8%
BURLINGTON	PALMYRA BORO	\$5,311	7	54.9%	93.2%	\$5,786	14	58.2%	97.0%	\$6,313	16	56.9%	95.9%
BURLINGTON	RIVERSIDE TWP	\$5,746	18	59.5%	95.3%	\$6,022	20	59.5%	95.4%	\$6,269	15	57.9%	94.6%
CAMDEN	AUDUBON BORO	\$6,208	25	60.0%	96.2%	\$6,433	28	59.5%	96.5%	\$6,793	28	57.9%	94.8%
CAMDEN	HADDON HEIGHTS BORO	\$6,718	39	58.1%	96.1%	\$7,035	37	57.5%	95.5%	\$7,212	37	55.9%	95.6%
CAMDEN	OAKLYN BORO	\$6,093	21	63.1%	95.4%	\$5,696	10	56.9%	93.4%	\$6,479	19	59.2%	95.5%
CAPE MAY	WILDWOOD CITY	\$9,565	43	57.2%	94.7%	\$11,241	43	54.5%	95.0%	\$9,901	42	52.4%	91.0%
ESSEX	CEDAR GROVE TWP	\$6,123	23	51.7%	94.8%	\$6,271	24	51.3%	95.8%	\$6,361	17	52.0%	94.3%
GLOUCESTER	CLAYTON BORO	\$4,834	2	55.8%	97.0%	\$5,038	2	55.4%	96.6%	\$5,315	2	56.2%	95.9%
GLOUCESTER	PAULSBORO BORO	\$5,380	8	54.8%	94.7%	\$5,774	13	53.9%	94.1%	\$6,685	25	57.9%	92.9%
GLOUCESTER	PITMAN BORO	\$6,401	34	56.7%	95.6%	\$6,193	22	55.8%	95.3%	\$6,913	32	56.3%	94.4%

2007-08

2007-08

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

Actual

2006-07

2006-07

Budget

2005-06

2005-06

Actual

1		2005-06		% of Total	% of Sal/Ben	2006-07		% of Total	% of Sal/Ben	2007-08		% of Total	% of Sal/Ben
		Per Pupil	2005-06	Comparative	To Tot Class	Per Pupil	2006-07	7 Comparative	To Tot Class	Per Pupil	2007-08	Comparative	To Tot Class
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	g Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average	e - Operating Type K-12	\$6,519				\$6,778				\$7,045			
State median	- Operating Type K-12	\$6,204				\$6,428				\$6,791			
State average	e - All operating types	\$6,444				\$6,726				\$7,002			
State median	- All operating types	\$6,164				\$6,423				\$6,793			
	Low to High Ranges	\$4,825 —\$9,565	5	43.2%-63.1%	90.2%-97.6%	\$4,836 —\$1	1,241 4	4.0%— 65.5%	89.3%-97.3%	\$2,596 -\$10	,215 5	51.3%-59.8%	91.0%-97.6%
COUNTY	DISTRICT												
GLOUCESTER	WOODBURY CITY	\$5,757	19	53.2%	91.3%	\$6,158	21	55.8%	92.6%	\$6,515	21	52.9%	92.0%
HUDSON	WEEHAWKEN TWP	\$5,563	14	45.1%	90.3%	\$5,708	11	45.0%	90.3%	\$7,077	35	54.3%	92.0%
MIDDLESEX	DUNELLEN BORO	\$5,500	12	59.9%	97.6%	\$5,829	16	59.1%	97.3%	\$5,729	3	56.8%	96.4%
MIDDLESEX	HIGHLAND PARK BORO	\$6,323	31	52.7%	94.7%	\$6,333	25	50.8%	93.4%	\$6,764	26	51.6%	95.2%
MIDDLESEX	SOUTH AMBOY CITY	\$5,431	9	56.9%	94.3%	\$6,248	23	57.5%	95.5%	\$6,604	23	58.5%	95.5%
MIDDLESEX	SPOTSWOOD BORO	\$5,587	15	54.0%	94.1%	\$5,672	9	53.3%	94.4%	\$6,266	14	53.7%	95.5%
MONMOUTH	KEYPORT BORO	\$6,338	32	56.6%	94.6%	\$7,179	38	57.3%	95.7%	\$7,094	36	57.9%	96.6%
MONMOUTH	MANASQUAN BORO	\$5,279	6	51.1%	90.2%	\$5,616	7	52.5%	92.6%	\$5,955	7	51.6%	92.0%
MORRIS	BOONTON TOWN	\$6,212	27	54.4%	96.0%	\$6,631	30	52.2%	94.1%	\$7,503	40	52.5%	93.8%
MORRIS	BUTLER BORO	\$6,657	38	51.2%	95.6%	\$6,671	31	50.1%	94.0%	\$7,054	34	51.3%	95.0%
MORRIS	MOUNTAIN LAKES BORO	\$9,301	42	55.8%	94.2%	\$10,191	42	55.9%	94.5%	\$10,215	43	55.2%	95.5%
OCEAN	POINT PLEASANT BEACH BORG	\$6,117	22	52.4%	94.7%	\$7,460	39	60.6%	95.3%	\$6,772	27	52.0%	92.0%
SALEM	SALEM CITY	\$7,274	41	54.0%	92.5%	\$7,551	40	53.2%	89.7%	\$7,841	41	54.2%	94.1%
SALEM	WOODSTOWN-PILESGROVE RE	G \$5,509	13	56.4%	95.0%	\$5,826	15	55.6%	94.0%	\$6,231	11	55.3%	93.6%
SOMERSET	BOUND BROOK BORO	\$5,470	11	53.2%	94.9%	\$5,938	18	52.5%	94.8%	\$5,896	4	52.0%	95.3%
SOMERSET	MANVILLE BORO	\$5,593	16	54.2%	95.2%	\$5,969	19	55.5%	96.2%	\$2,596	1	52.3%	94.6%
SUSSEX	NEWTON TOWN	\$6,304	30	55.6%	95.6%	\$6,707	32	56.2%	95.4%	\$6,872	29	55.8%	95.0%
UNION	KENILWORTH BORO	\$4,825	1	43.2%	91.0%	\$4,836	1	44.0%	94.0%	\$6,521	22	55.7%	95.1%
WARREN	BELVIDERE TOWN	\$5,463	10	55.0%	97.6%	\$5,599	6	55.1%	96.4%	\$5,914	6	55.6%	96.8%

2007-08

2007-08

Classroom General Supplies & Textbooks - Indicator 4 Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-12	\$279			\$260			\$277		
State median	- Operating Type K-12	\$250			\$240			\$254		
State average	e - All operating types	\$287			\$273			\$287		
State median	- All operating types	\$271			\$276			\$275		
	Low to High Ranges	\$115 — \$535		1.2%-4.4%	\$120 — \$755		1.1%-5.3%	\$115 — \$838		1.1%-4.4%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$141	5	1.4%	\$135	3	1.3%	\$178	6	1.7%
BERGEN	CRESSKILL BORO	\$257	27	2.4%	\$133	2	1.2%	\$195	10	1.7%
BERGEN	EMERSON BORO	\$307	33	2.8%	\$380	38	3.4%	\$217	16	1.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$241	19	2.2%	\$240	19	2.1%	\$272	27	2.3%
BERGEN	LEONIA BORO	\$250	24	2.2%	\$205	12	1.7%	\$353	37	2.8%
BERGEN	MIDLAND PARK BORO	\$242	21	2.0%	\$279	23	2.2%	\$234	17	1.8%
BERGEN	NORTH ARLINGTON BORO	\$362	39	3.8%	\$415	39	4.0%	\$157	5	1.5%
BERGEN	PALISADES PARK	\$296	31	2.7%	\$427	40	3.7%	\$354	38	3.0%
BERGEN	PARK RIDGE BORO	\$331	36	2.7%	\$320	33	2.5%	\$307	32	2.3%
BERGEN	SADDLE BROOK TWP	\$126	3	1.2%	\$120	1	1.1%	\$129	3	1.1%
BERGEN	WALDWICK BORO	\$333	37	3.0%	\$332	36	2.7%	\$279	30	2.2%
BERGEN	WALLINGTON BORO	\$202	13	2.1%	\$162	6	1.7%	\$148	4	1.4%
BERGEN	WOOD-RIDGE BORO	\$168	7	1.8%	\$246	21	2.4%	\$117	2	1.1%
BURLINGTON	FLORENCE TWP	\$205	14	1.9%	\$186	8	1.7%	\$205	12	1.8%
BURLINGTON	PALMYRA BORO	\$255	26	2.6%	\$135	3	1.4%	\$184	7	1.7%
BURLINGTON	RIVERSIDE TWP	\$266	28	2.8%	\$277	22	2.7%	\$336	36	3.1%
CAMDEN	AUDUBON BORO	\$186	9	1.8%	\$186	8	1.7%	\$257	21	2.2%
CAMDEN	HADDON HEIGHTS BORO	\$221	16	1.9%	\$295	26	2.4%	\$262	23	2.0%
CAMDEN	OAKLYN BORO	\$195	12	2.0%	\$308	29	3.1%	\$212	13	1.9%
CAPE MAY	WILDWOOD CITY	\$473	41	2.8%	\$517	42	2.5%	\$838	43	4.4%
ESSEX	CEDAR GROVE TWP	\$248	22	2.1%	\$242	20	2.0%	\$360	39	2.9%
GLOUCESTER	CLAYTON BORO	\$115	1	1.3%	\$165	7	1.8%	\$184	7	1.9%
GLOUCESTER	PAULSBORO BORO	\$241	19	2.5%	\$318	31	3.0%	\$476	42	4.1%
GLOUCESTER	PITMAN BORO	\$193	11	1.7%	\$208	13	1.9%	\$272	27	2.2%

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Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-12 / 0-1800 (Total of 43 School Districts)

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - 0	Operating Type K-12	\$279			\$260			\$277		
State median - (Operating Type K-12	\$250			\$240			\$254		
State average - A	All operating types	\$287			\$273			\$287		
State median - A	All operating types	\$271			\$276			\$275		
I	ow to High Ranges	\$115 — \$535		1.2%-4.4%	\$120 — \$755		1.1%-5.3%	\$115 — \$838		1.1%-4.4%
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$269	29	2.5%	\$234	17	2.1%	\$325	33	2.6%
HUDSON	WEEHAWKEN TWP	\$356	38	2.9%	\$324	35	2.6%	\$331	34	2.5%
MIDDLESEX	DUNELLEN BORO	\$134	4	1.5%	\$154	5	1.6%	\$197	11	2.0%
MIDDLESEX	HIGHLAND PARK BORO	\$297	32	2.5%	\$310	30	2.5%	\$269	25	2.1%
MIDDLESEX	SOUTH AMBOY CITY	\$249	23	2.6%	\$213	14	2.0%	\$215	15	1.9%
MIDDLESEX	SPOTSWOOD BORO	\$322	35	3.1%	\$318	31	3.0%	\$266	24	2.3%
MONMOUTH	KEYPORT BORO	\$314	34	2.8%	\$301	28	2.4%	\$241	18	2.0%
MONMOUTH	MANASQUAN BORO	\$459	40	4.4%	\$322	34	3.0%	\$370	40	3.2%
MORRIS	BOONTON TOWN	\$158	6	1.4%	\$239	18	1.9%	\$275	29	1.9%
MORRIS	BUTLER BORO	\$251	25	1.9%	\$370	37	2.8%	\$302	31	2.2%
MORRIS	MOUNTAIN LAKES BORO	\$482	42	2.9%	\$497	41	2.7%	\$374	41	2.0%
OCEAN	POINT PLEASANT BEACH BORO	\$172	8	1.5%	\$300	27	2.4%	\$255	19	2.0%
SALEM	SALEM CITY	\$535	43	4.0%	\$755	43	5.3%	\$335	35	2.3%
SALEM	WOODSTOWN-PILESGROVE REG	\$205	14	2.1%	\$229	16	2.2%	\$255	19	2.3%
SOMERSET	BOUND BROOK BORO	\$234	18	2.3%	\$282	24	2.5%	\$214	14	1.9%
SOMERSET	MANVILLE BORO	\$221	16	2.1%	\$186	8	1.7%	\$115	1	2.3%
SUSSEX	NEWTON TOWN	\$192	10	1.7%	\$215	15	1.8%	\$260	22	2.1%
UNION	KENILWORTH BORO	\$295	30	2.6%	\$292	25	2.7%	\$271	26	2.3%
WARREN	BELVIDERE TOWN	\$122	2	1.2%	\$191	11	1.9%	\$186	9	1.7%

Classroom Purchased Services and Other - Indicator 5 Operating Type K-12 / 0-1800 (Total of 43 School Districts)

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average	- Operating Type K-12	\$190			\$196			\$222		
State median -	Operating Type K-12	\$75			\$71			\$91		
State average	- All operating types	\$172			\$178			\$200		
State median -	All operating types	\$89			\$92			\$106		
	Low to High Ranges	\$2 — \$279		0.0%-2.6%	\$1 — \$286		0.0%-2.3%	\$1 - \$333		0.0%-2.6%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$84	22	0.8%	\$114	32	1.1%	\$93	21	0.9%
BERGEN	CRESSKILL BORO	\$70	19	0.6%	\$128	34	1.2%	\$129	31	1.1%
BERGEN	EMERSON BORO	\$56	10	0.5%	\$70	21	0.6%	\$90	20	0.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$40	6	0.4%	\$85	24	0.7%	\$114	29	1.0%
BERGEN	LEONIA BORO			0.0%	\$19	8	0.2%	\$20	5	0.2%
BERGEN	MIDLAND PARK BORO	\$74	20	0.6%	\$97	27	0.8%	\$104	24	0.8%
BERGEN	NORTH ARLINGTON BORO	\$162	36	1.7%	\$231	41	2.2%	\$156	35	1.5%
BERGEN	PALISADES PARK	\$149	35	1.4%	\$147	38	1.3%	\$182	39	1.6%
BERGEN	PARK RIDGE BORO	\$263	40	2.2%	\$25	10	0.2%	\$35	10	0.3%
BERGEN	SADDLE BROOK TWP	\$99	27	0.9%	\$101	29	0.9%	\$106	25	0.9%
BERGEN	WALDWICK BORO	\$141	34	1.3%	\$147	38	1.2%	\$161	37	1.3%
BERGEN	WALLINGTON BORO			0.0%	\$1	1	0.0%	\$1	1	0.0%
BERGEN	WOOD-RIDGE BORO	\$116	31	1.2%	\$113	30	1.1%	\$120	30	1.1%
BURLINGTON	FLORENCE TWP	\$59	15	0.6%	\$39	13	0.4%	\$67	14	0.6%
BURLINGTON	PALMYRA BORO	\$134	33	1.4%	\$45	16	0.4%	\$88	19	0.8%
BURLINGTON	RIVERSIDE TWP	\$18	3	0.2%	\$14	4	0.1%	\$25	7	0.2%
CAMDEN	AUDUBON BORO	\$58	13	0.6%	\$46	17	0.4%	\$112	28	1.0%
CAMDEN	HADDON HEIGHTS BORO	\$51	7	0.4%	\$36	12	0.3%	\$73	17	0.6%
CAMDEN	OAKLYN BORO	\$100	28	1.0%	\$92	25	0.9%	\$96	22	0.9%
CAPE MAY	WILDWOOD CITY	\$58	13	0.3%	\$79	23	0.4%	\$141	33	0.7%
ESSEX	CEDAR GROVE TWP	\$84	22	0.7%	\$34	11	0.3%	\$23	6	0.2%
GLOUCESTER	CLAYTON BORO	\$36	5	0.4%	\$11	3	0.1%	\$45	12	0.5%
GLOUCESTER	PAULSBORO BORO	\$61	17	0.6%	\$42	15	0.4%	\$38	11	0.3%
GLOUCESTER	PITMAN BORO	\$100	28	0.9%	\$99	28	0.9%	\$136	32	1.1%

$Classroom\ Purchased\ Services\ and\ Other\ -\ Indicator\ 5\ (Cont'd)$ $Operating\ Type\ K-12\ /\ 0-1800\ (Total\ of\ 43\ School\ Districts)$

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
G	Operating Type K-12	\$190			\$196			\$222		
State median - C	Operating Type K-12	\$75			\$71			\$91		
State average - A	All operating types	\$172			\$178			\$200		
State median - A	all operating types	\$89			\$92			\$106		
I	ow to High Ranges	\$2 - \$279		0.0%-2.6%	\$1 — \$286		0.0%-2.3%	\$1 - \$333		0.0%-2.6%
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$279	41	2.6%	\$255	42	2.3%	\$239	41	1.9%
HUDSON	WEEHAWKEN TWP	\$240	39	1.9%	\$286	43	2.3%	\$285	42	2.2%
MIDDLESEX	DUNELLEN BORO	\$2	1	0.0%	\$6	2	0.1%	\$15	4	0.2%
MIDDLESEX	HIGHLAND PARK BORO	\$56	10	0.5%	\$136	36	1.1%	\$71	16	0.5%
MIDDLESEX	SOUTH AMBOY CITY	\$81	21	0.9%	\$78	22	0.7%	\$98	23	0.9%
MIDDLESEX	SPOTSWOOD BORO	\$27	4	0.3%	\$18	6	0.2%	\$28	8	0.2%
MONMOUTH	KEYPORT BORO	\$51	7	0.5%	\$18	6	0.1%	\$8	2	0.1%
MONMOUTH	MANASQUAN BORO	\$117	32	1.1%	\$128	34	1.2%	\$148	34	1.3%
MORRIS	BOONTON TOWN	\$101	30	0.9%	\$178	40	1.4%	\$218	40	1.5%
MORRIS	BUTLER BORO	\$57	12	0.4%	\$59	19	0.4%	\$70	15	0.5%
MORRIS	MOUNTAIN LAKES BORO	\$88	25	0.5%	\$96	26	0.5%	\$108	27	0.6%
OCEAN	POINT PLEASANT BEACH BORO	\$174	37	1.5%	\$67	20	0.5%	\$333	43	2.6%
SALEM	SALEM CITY	\$52	9	0.4%	\$114	32	0.8%	\$160	36	1.1%
SALEM	WOODSTOWN-PILESGROVE REG	\$87	24	0.9%	\$142	37	1.4%	\$174	38	1.5%
SOMERSET	BOUND BROOK BORO	\$60	16	0.6%	\$41	14	0.4%	\$74	18	0.7%
SOMERSET	MANVILLE BORO	\$63	18	0.6%	\$50	18	0.5%	\$33	9	0.7%
SUSSEX	NEWTON TOWN	\$98	26	0.9%	\$113	30	0.9%	\$106	25	0.9%
UNION	KENILWORTH BORO	\$184	38	1.6%	\$15	5	0.1%	\$64	13	0.5%
WARREN	BELVIDERE TOWN	\$10	2	0.1%	\$22	9	0.2%	\$12	3	0.1%

Total Support Services - Indicator 6 Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average	- Operating Type K-12	\$1,833			\$1,908			\$2,033		
State median -	Operating Type K-12	\$1,520			\$1,612			\$1,720		
State average	- All operating types	\$1,767			\$1,845			\$1,960		
State median -	· All operating types	\$1,494			\$1,602			\$1,701		
	Low to High Ranges	\$982 — \$2,706		9.1%-19.7%	\$1,003 — \$3,036	i	8.9%-18.8%	\$643 — \$3,565		9.7%-19.3%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$1,086	5	10.5%	\$1,003	1	10.0%	\$1,045	2	9.7%
BERGEN	CRESSKILL BORO	\$1,605	29	14.8%	\$1,576	27	14.5%	\$1,686	25	15.0%
BERGEN	EMERSON BORO	\$1,739	35	15.8%	\$1,860	35	16.7%	\$2,031	35	17.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,658	33	14.9%	\$1,638	30	14.4%	\$1,694	27	14.4%
BERGEN	LEONIA BORO	\$1,443	22	12.5%	\$1,167	7	9.9%	\$1,622	19	13.1%
BERGEN	MIDLAND PARK BORO	\$1,877	37	15.7%	\$2,058	37	16.6%	\$2,212	36	17.3%
BERGEN	NORTH ARLINGTON BORO	\$1,047	3	10.8%	\$1,088	4	10.5%	\$1,126	3	10.5%
BERGEN	PALISADES PARK	\$982	1	9.1%	\$1,024	2	8.9%	\$1,207	6	10.4%
BERGEN	PARK RIDGE BORO	\$2,055	38	16.9%	\$2,320	38	18.4%	\$2,338	38	17.9%
BERGEN	SADDLE BROOK TWP	\$1,428	20	13.1%	\$1,551	24	13.8%	\$1,607	17	14.2%
BERGEN	WALDWICK BORO	\$1,339	19	12.1%	\$1,470	21	12.0%	\$1,538	14	12.1%
BERGEN	WALLINGTON BORO	\$1,226	11	13.0%	\$1,370	16	13.9%	\$1,552	15	14.4%
BERGEN	WOOD-RIDGE BORO	\$1,289	15	13.8%	\$1,437	19	14.0%	\$1,439	12	13.2%
BURLINGTON	FLORENCE TWP	\$1,616	30	15.4%	\$1,569	26	14.7%	\$1,687	26	14.5%
BURLINGTON	PALMYRA BORO	\$1,457	24	15.1%	\$1,374	17	13.8%	\$1,680	23	15.1%
BURLINGTON	RIVERSIDE TWP	\$982	1	10.2%	\$1,026	3	10.1%	\$1,136	4	10.5%
CAMDEN	AUDUBON BORO	\$1,151	7	11.1%	\$1,184	8	11.0%	\$1,295	10	11.0%
CAMDEN	HADDON HEIGHTS BORO	\$1,449	23	12.5%	\$1,627	29	13.3%	\$1,762	30	13.7%
CAMDEN	OAKLYN BORO	\$1,176	9	12.2%	\$1,411	18	14.1%	\$1,631	20	14.9%
CAPE MAY	WILDWOOD CITY	\$2,508	42	15.0%	\$3,036	43	14.7%	\$3,099	42	16.4%
ESSEX	CEDAR GROVE TWP	\$1,647	31	13.9%	\$1,764	33	14.4%	\$1,796	32	14.7%
GLOUCESTER	CLAYTON BORO	\$1,100	6	12.7%	\$1,268	11	13.9%	\$1,203	5	12.7%
GLOUCESTER	PAULSBORO BORO	\$1,168	8	11.9%	\$1,364	15	12.7%	\$1,257	7	10.9%
GLOUCESTER	PITMAN BORO	\$1,674	34	14.8%	\$1,610	28	14.5%	\$1,870	34	15.2%

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Total Support Services - Indicator 6 (Cont'd) Operating Type K-12 / 0-1800 (Total of 43 School Districts)

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		\$1,833			\$1,908			\$2,033		
State median - Operating Type K-12		\$1,520			\$1,612			\$1,720		
State average - All operating types		\$1,767	\$1,845 \$1,960							
State median - All operating types		\$1,494	\$1,602 \$1,701							
Low to High Ranges		\$982 — \$2,706		9.1%-19.7% \$1,003 - \$3,036		8.9%-18.8%	\$643 — \$3,565		9.7%-19.3%	
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$1,471	25	13.6%	\$1,478	22	13.4%	\$1,620	18	13.2%
HUDSON	WEEHAWKEN TWP	\$1,239	12	10.0%	\$1,205	9	9.5%	\$1,646	21	12.6%
MIDDLESEX	DUNELLEN BORO	\$1,058	4	11.5%	\$1,154	5	11.7%	\$1,279	9	12.7%
MIDDLESEX	HIGHLAND PARK BORO	\$2,371	40	19.7%	\$2,346	39	18.8%	\$2,516	40	19.2%
MIDDLESEX	SOUTH AMBOY CITY	\$1,283	14	13.4%	\$1,534	23	14.1%	\$1,555	16	13.8%
MIDDLESEX	SPOTSWOOD BORO	\$1,563	28	15.1%	\$1,681	32	15.8%	\$1,707	28	14.6%
MONMOUTH	KEYPORT BORO	\$1,523	27	13.6%	\$1,781	34	14.2%	\$1,810	33	14.8%
MONMOUTH	MANASQUAN BORO	\$1,439	21	13.9%	\$1,565	25	14.6%	\$1,659	22	14.4%
MORRIS	BOONTON TOWN	\$1,653	32	14.5%	\$1,958	36	15.4%	\$2,312	37	16.2%
MORRIS	BUTLER BORO	\$2,330	39	17.9%	\$2,454	40	18.4%	\$2,419	39	17.6%
MORRIS	MOUNTAIN LAKES BORO	\$2,706	43	16.2%	\$2,864	42	15.7%	\$3,565	43	19.3%
OCEAN	POINT PLEASANT BEACH BORO	\$1,495	26	12.8%	\$1,301	12	10.6%	\$1,778	31	13.6%
SALEM	SALEM CITY	\$2,491	41	18.5%	\$2,474	41	17.4%	\$2,569	41	17.8%
SALEM	WOODSTOWN-PILESGROVE REG	\$1,323	18	13.5%	\$1,454	20	13.9%	\$1,530	13	13.6%
SOMERSET	BOUND BROOK BORO	\$1,195	10	11.6%	\$1,160	6	10.3%	\$1,268	8	11.2%
SOMERSET	MANVILLE BORO	\$1,280	13	12.4%	\$1,310	13	12.2%	\$643	1	13.0%
SUSSEX	NEWTON TOWN	\$1,740	36	15.4%	\$1,649	31	13.8%	\$1,730	29	14.1%
UNION	KENILWORTH BORO	\$1,295	16	11.6%	\$1,352	14	12.3%	\$1,685	24	14.4%
WARREN	BELVIDERE TOWN	\$1,317	17	13.3%	\$1,245	10	12.3%	\$1,327	11	12.5%